

**COLLECTION FUND ESTIMATES 2011/12**

	<b>2010/11 £000's</b>	<b>2011/12 £000's</b>	<b>Change £000's</b>	<b>Change %</b>
Southampton City Council Precept	81,994.5	82,585.6	591.1	0.72%
Hampshire Police Precept	9,676.9	9,746.7	69.8	0.72%
Fire and Rescue Services Precept	4,061.3	4,090.6	29.3	0.72%
Income due from Council Tax Payers	<u>95,732.8</u>	<u>96,422.9</u>	<u>690.1</u>	<u>0.72%</u>
Tax Base for Area	66,167.0	66,644.0	477.0	0.72%
<b>Basic Amount of Tax for Band D Property</b>	<u><b>1,446.84</b></u>	<u><b>1,446.84</b></u>	<u><b>0.00</b></u>	<u><b>0.00%</b></u>